

**MINUTES OF MEETING  
CITY COUNCIL OF THE  
CITY OF BAY LAKE  
September 12, 2022  
5:05 P.M.**

A regular meeting of the City Council for the City of Bay Lake was called to order on Monday, September 12, 2022 at 5:08 P.M., at 1900 Hotel Plaza Boulevard, Lake Buena Vista, Florida.

Those present were Mayor Todd Watzel, Council Members Wendy Duncan, Jessie Mack Burns, and Mark Krause constituting a Quorum. Others present were C. Michael Crikis, City Manager ; Ryan Conrad, Assistant City Manager; Tracy Borden, City Clerk; Tina Graham, Assistant City Clerk; Susan Higginbotham, City Auditor; Chris Quinn, RCID Chief Financial Officer; John Classe, City Manager of Lake Buena Vista; and Kerry Satterwhite, Assistant City Manager of Lake Buena Vista.

The Clerk presented proof of publication of the meeting notice. **(Exhibit A)**

A motion for approval of the Minutes of the July 13, 2022 meeting was made by Mark Krause and duly seconded by Wendy Duncan. The minutes were approved as presented.

The Public Hearing portion of the meeting was called to order at 5:09 P.M. and the City Auditor Susan Higginbotham presented Council with the tentative budget and millage rate for Fiscal Year 2023. Ms. Higginbotham stated that the assessed values for FY 2023 are estimated to be \$9.9 billion from the property appraiser. This is a 7.9% increase over prior year. Ms. Higginbotham explained that the assessed values are returning to pre pandemic values. Total Revenues for FY 2023 are budgeted to be \$20.2 million, and total Expenditures are \$18.7M. Tentative millage rate is 2.1279 Mills for FY 2023, which is an increase from the prior year's millage rate of 2.0936 Mills. **(Exhibit B)**. Public Hearing portion of the meeting was closed.

A motion for approval of the FY 2023 millage rate on its first reading was made by Wendy Duncan, duly seconded by Jessie Mack Burns, and approved by all attending Council members.

A motion for approval of the FY 2023 budget on its first reading was made by Jessie Mack Burns, duly seconded by Wendy Duncan, and approved by all attending Council members.

Under other business City Auditor reminded the Council that the final budget hearing will be on Monday, September 26<sup>th</sup> at 5:05 P.M.

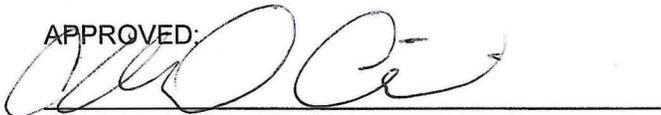
There being no further business to come before the Council, a motion was made by Mark Krause to adjourn the meeting; it being duly seconded by Jessie Mack Burns, the meeting was adjourned.

CITY OF BAY LAKE

BY:

  
Tracy Borden, City Clerk

APPROVED:

  
C. Michael Crikis, City Manager