

EXHIBIT 39

Updated budget



To [Redacted]

Reply Reply All Forward ...

Tue 11/1/2022 9:56 AM

Reedy Creek Anniversary Party Menu .pdf
145 KB

Below is an updated budget to date. The attached menu is the last one [Redacted] sent out on 10/26. After removing tax, it comes to just under \$64K, but that was for 2 desserts per person.

[Redacted] did I hear you say \$6/per person to add a 3rd? That's what I've included below (including 26% service). If that's the case, adding an additional one (4/person) is also well within budget.

	Budget	
Food/beverage	67,347	est for 450 ppl w/3 desserts pp
DJ & photobooth	3,300	
AV (Encore)	5,865	
gifts	4,627	ordered 432 (216 prs) - can order more based on RSVP responses (under \$11/pp)
gift wrapping supplies	350	est - boxes, bubble wrap, paper
formal invitations	60	400 invites
envelops	110	500 (Amazon)
invitation postage	324	est \$.81 @ under 2 oz
parking (\$12/vehicle)	2,700	est. 225 vehicles
	84,683	

[Redacted]
[Redacted]
[Redacted]

Activate Windows
Go to Settings to activate Windows.



WALT DISNEY WORLD SWAN AND DOLPHIN



*Reedy Creek 55th Anniversary Party
Saturday, December 17, 2022
6:00pm-10:00pm
450 Anticipated Guests*

Custom Anniversary Party Menu

Cocktail Hour from 6:00 PM – 7:00 PM

Favorite Brands Bar Included for One Hour

Displayed Hot Teasers

Spanakopita
Crab Cake, Remoulade

Soft Pretzel Bites

Soft Pretzels Bites, Mustard, Beer Cheese Dip

Antipasti Display

Assorted Meats, Imported Cheeses, Marinated Roasted Vegetables, Crusty Breads

Reception from 7:00 PM – 10:00 PM

Favorite Brands Bar – Cash

Dinner Buffet Menu served from 7:00 PM – 9:00 PM

Build Your Own Salad

Lettuce, Bacon, Chopped Eggs, Tomatoes, Shredded Vermont Cheddar, Cucumbers, Carrots,
Toasted Walnuts, Assorted Dressing and Vinaigrette

Dijon & Herb Marinated Chicken Thighs
Roasted Chicken Jus, Green Apple Cabbage Slaw

Orecchiette Pasta, Tomato Basil Sauce, Fresh Mozzarella

Pan Roasted Beef Tenderloin Finger Filets
Marinated Organic Mushrooms, Sauce au Poivre

Mashed Potatoes
Roasted Seasonal Organic Vegetables
Creamed Spinach

Freshly Baked Artisan Rolls and Butter

Pricing Exclusive of 26% Service Charge and 6.5% Tax
*Attendant Fee \$225 each



WALT DISNEY WORLD SWAN AND DOLPHIN



Desserts

Assorted Holiday Mini Desserts
(Based on (2) mini desserts per person per Round of 10 served
on a Tiered Glass Tray or Family Style Platter based on product availability)

Beverage

Freshly Brewed Starbucks 100% Colombian Coffee,
Decaffeinated Coffee, Selection of Herbal Teas

\$110++ Per Person

Décor to include:

Silver Tabletops for Buffets
Black Poly Scroll and Red Linen
LED BASE Light Up Centerpieces with Ornaments
Holiday Props and Buffet Decor



WALT DISNEY WORLD
SWAN & DOLPHIN
SWAN RESERVE

ESTIMATE OF CATERING CHARGES

Based on 450 pp

Custom Menu	450	\$110.00	\$49,500.00
Food and Beverage Minimum of \$40,000++		Sub-Total	\$49,500.00
		26% Service	\$12,870.00
		6.5% Sales Tax	\$4,054.05
		Total	\$66,424.05
ADDITIONAL FEES			
Bartender Fee (1 Bartender per 100 Guests)	5	\$225.00	\$1,125.00
Cashier	2	\$225.00	\$450.00
		Sub-Total	\$1,575.00
		6.5% Sales Tax	\$102.38
		Total	\$1,677.38
		OVERALL TOTAL	\$68,101.43

Pricing Exclusive of 26% Service Charge and 6.5% Tax

*Attendant Fee \$225 each