

From:
To:
Subject:
Budget Fiscal 23.xlsx

Date: Tuesday, June 7, 2022 1:52:33 PM

Attachments: Budget Fiscal 23.xlsx image001.pnq

Hey there,

I just ran through the list and this is what I came up with. 37k is a good number. Gives us wiggle room for gold pricing to go up and if we add real gems to the tackettes instead of lab created.

Looking at this I think it's realistic we'll have folks in the 25-35 area retiring and possibly some who are at 20 (not sure of their ages). I can get with Michele tomorrow about the definites she thinks are coming our way.

IF they have a milestone year AND retire, they get a gift, retirement gift and plaque. Just keep that in mind.



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