

EXHIBIT 69

From: [REDACTED]
To: Ferraro, Chris E.
Subject: Re: RCES Budget
Date: Wednesday, March 15, 2023 2:55:59 AM
Attachments: [image001.png](#)

Good Morning

Yes, I am planning to attend. There is something going on with my calendar and all meeting invites are getting declined.

[REDACTED] and [REDACTED] can discuss the burn rate today. I just want to make sure you are aware of what has been spent in the SSA since we started maintaining the buildings. We should schedule a budget session in the near future.

Thank you

[REDACTED]

From: Ferraro, Chris E. <Chris.E.Ferraro@disney.com>
Sent: Tuesday, March 14, 2023 5:57 PM
To: [REDACTED] <[REDACTED]@rcid.org>
Subject: RE: RCES Budget

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[REDACTED]

Thanks for the e-mail. We can discuss budget tomorrow. Are you attending the meeting? I think I just received a calendar notification that you declined.

I can also set up a 1-1 to get into more detail. I have asked [REDACTED] for a summary of monthly costs to-date as the basis for building next year's budget. Do you have this information to share and discuss? Broadly, budget and an agreed upon District priority should drive our work plan and execution. If requests are out-of-line with either budget or priority, I will carry this message to the building occupants.

Regarding large projects, [REDACTED] is aware that the District utility budget has placeholders and an approval process for anticipated and identified large projects. The SSA building A/C replacement will be funded using capital funds from the Facilities placeholder in the FY23 planned work budget.

We may also want to include District finance partners in a future discussion. There may be another preferred method to budget and capture costs for District facility maintenance related to utility operation.

Take care,
Chris



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CHRISTINE FERRARO (she/her)
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From: [REDACTED] [mailto:[REDACTED]@rcid.org]

Sent: Tuesday, March 14, 2023 11:29 AM

To: Ferraro, Chris E. <Chris.E.Ferraro@disney.com>

Subject: RCES Budget

This Message is From an External Sender

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Good Morning Chris

We have a Facility Maintenance meeting scheduled for tomorrow. I suggest we discuss budget as an agenda item. We are getting bombarded with work orders from the SSA. I checked today and we have spent a significant amount of money in a very short period of time. We also have the AC issue in the main administration building that needs to be repaired. I believe Peninsula Engineering is already working on that project.

We also need to discuss budgeting for next year. There is going to be pressure from the board to get more separation between RCID & Disney. The RCID/RCES/Disney relationship is a little complicated.

You and I might want to have a one on one about how to budget for the next fiscal year. We need to operate with a little more structure so we know what we can do.

Thank you

[REDACTED]



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