

EXHIBIT 71

To: "Ferraro, Chris E." <Chris.E.Ferraro@disney.com>

Subject: Budget

Date: Thu, 06 Apr 2023 11:25:23 -0000

Importance: High

Inline-Images: image001.png

Chris

I was hoping to catch up with you before I start meeting with the new board but we might not be able to find time. I want to give you a heads up that for FY 24 we are going to submit a budget request for routine facilities maintenance of all the RCES buildings I'm going to use the same cost per square foot that we are using for the RCID buildings. The maintenance budget will then be included in the comprehensive RCID budget and be funded through the millage rate You won't have to budget for facilities maintenance It won't be a significant budget impact because I have an \$800,000.00 maintenance contract with FDOT that is not being renewed.

With the direction that everything is going we would like to create as much separation as possible. It seems easy to justify that we just completed our phased in approach so we are now creating a budget for those buildings I would prefer not to have to explain that RCES Disney employees are creating and managing the budget for RCID buildings that we are maintaining They are just now starting to dive into financials and eventually someone is going to start asking those questions. I think it is best if we are proactive rather than re-active. I'm trying to minimize potential conflicts

We will need to discuss planned work projects that you had scheduled for the next year or two and then incorporate them into the RCID budget.

Thank you



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