

AGENDA

September 12, 2025 5:05pm

CENTRAL FLORIDA TOURISM OVERSIGHT DISTRICT

Board of Supervisors Meeting Agenda September 12, 2025 5:05 p.m.

- 1. CALL TO ORDER
- 2. OPENING INVOCATION
- 3. PLEDGE OF ALLEGIANCE
- 4. PUBLIC COMMENT PERIOD
- 5. CONSENT AGENDA
 - **5.1** August 22, 2025 Meeting Minutes
- 6. REPORTS
 - **6.1** Management Report
- 7. GENERAL BUSINESS
 - 7.1 Approve award of Contract #C006830 for landscape maintenance of canals, levees, and water control structures throughout the District to Superior Landscaping & Lawn Service, Inc. and authorizing the District Administrator to execute the contract not to exceed \$800,000
- 8. PUBLIC HEARING
 - FY 2026 Tentative Millage & Tentative Budget Presentation
 - **8.1** Approving Tentative Millage Rate Resolution No. 675, A RESOLUTION OF THE CENTRAL FLORIDA TOURISM OVERSIGHT DISTRICT ADOPTING THE TENTATIVE MILLAGE RATE FOR THE LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2026; AND PROVIDING AN EFFECTIVE DATE
 - **8.2 Approving Tentative Budget Resolution No. 676,** A RESOLUTION OF THE CENTRAL FLORIDA TOURISM OVERSIGHT DISTRICT ADOPTING A TENTATIVE BUDGET FOR FISCAL YEAR 2026; AND PROVIDING AN EFFECTIVE DATE

- FY 2026 Tentative Utility Budget and Rate Presentation
- **8.3** Approving Tentative Utility Budget Resolution NO. 677, A RESOLUTION OF THE CENTRAL FLORIDA TOURISM OVERSIGHT DISTRICT ADOPTING A TENTATIVE UTILITY BUDGET FOR FISCAL YEAR 2026; AND PROVIDING AN EFFECTIVE DATE

9. OTHER BUSINESS

10. ADJOURN

APPEALS: All persons are advised that, should they decide to appeal any decision made at a Board of Supervisors hearing, they will need a verbatim transcript of the record of the proceedings. It is the responsibility of every party-in-interest to arrange for a transcript of the proceedings, which must include the verbatim testimony and evidence upon which the appeal is made.

AMERICANS WITH DISABILITIES ACT: The Central Florida Tourism Oversight District is committed to reasonably accommodating the needs of anyone with disabilities who wishes to attend or participate in public meetings. Anyone with a disability who requires a reasonable accommodation should contact the Clerk of the Board, by telephone at (407) 934-7480 or via email (<u>DistrictClerk@oversightdistrict.org</u>), no less than one business day (i.e. Monday through Friday, excluding legal holidays) in advance of the applicable meeting to ensure that the District has sufficient time to accommodate the request.