

Legal Classified Department
The Orlando Sentinel
633 North Orange Avenue
Orlando, FL 32801-1349

SUBJECT: PUBLIC HEARING NOTICE

Please run the following advertisement in the Orlando Sentinel and the Osceola Sentinel with the following specifications: Print the advertisement on September 15, 2024, Sunday in the Classified section, legal notices sub-section as a regular column type classified. If you have any questions, please call me at 407-934-7480. Our account number is CU00123330 and you may send your invoice to:

ATTN: Anissa Crim
Central Florida Tourism Oversight District
Finance Department
PO Box 10170
Lake Buena Vista, FL 32830

Please acknowledge receipt of this transmission
Thank you for your assistance.

Alycia M Mills, CLERK

PUBLIC HEARING NOTICE

A Public Hearing will be held for the purpose of adopting proposed rates for water, chilled water, electric, hot water, reclaimed water, solid waste, natural gas, and sewer for customers served by the Central Florida Tourism Oversight District effective for the first meter reading after September 16, 2024. The Public Hearing will be held on September 25, 2024 at 7:00 p.m., 1900 Hotel Plaza Boulevard, Lake Buena Vista, Florida, at which time and place comments will be received concerning the rates as set forth below:

PROPOSED WATER RATE SCHEDULES

RATE SCHEDULE GS-1 (GENERAL SERVICE)

Consumption Rate-Based on water used per meter, per month, and shall be in addition to the monthly readiness-to-serve charge.

	<u>PROPOSED</u>	<u>CURRENT</u>
Consumption Charge		
Cents per 1,000 Gallons	89.69	88.85

Readiness To Serve Charge Based on meter size, per month, and shall be in addition to the monthly consumption charge.

<u>METER SIZE</u>	<u>PROPOSED</u>	<u>CURRENT</u>
5/8"	\$20.66	\$20.46
3/4"	20.66	20.46
1"	51.68	51.20
1.5"	103.38	102.41
2"	165.48	163.93
3"	330.98	327.87
4"	517.25	512.39
6"	1,034.47	1,024.76
8"	1,655.13	1,639.58
10"	2,379.16	2,356.81

RATE SCHEDULE GS-2

Consumption Rate-Based on water metered at all wells in Sub-district 1

	<u>PROPOSED</u>	<u>CURRENT</u>
Consumption Charge		
cents per 1,000 Gallons	120.05	118.92

RATE SCHEDULE GS-3 (UNMETERED TO TRAILERS)

	<u>PROPOSED</u>	<u>CURRENT</u>
Rate per month, per unit	\$9.52	\$9.43

PROPOSED CHILLED WATER RATE SCHEDULES

RATE SCHEDULE CW-1

Consumption Charge per month (CEP)
per Ton hour

PROPOSED

\$.2208

CURRENT

\$.1688

RATE SCHEDULE CW-2

Consumption Charge per month (ECEP)
per Ton hour

\$.2285

\$.1747

RATE SCHEDULE CW-3

Consumption Charge per month (Studio)
per Ton hour

\$.2459

\$.1879

PROPOSED GAS RATE SCHEDULES

RATE SCHEDULE RS (RESIDENTIAL SERVICE)

Non Fuel Energy Charge
per Therm

\$.2676

\$.3671

Cost of Purchased Gas
per Therm

\$.4623

\$.3765

Minimum Bill
per Month

\$5.00

\$5.00

RATE SCHEDULE GS (GENERAL SERVICE)

Non Fuel Energy Charge
per Therm

\$.2676

\$.3671

Cost of Purchased Gas
per Therm

\$.4623

\$.3765

Minimum Bill
per Month

\$5.00

\$5.00

PROPOSED ELECTRIC RATE SCHEDULES

RATE SCHEDULE RS (RESIDENTIAL SERVICE)

	<u>PROPOSED</u>	<u>CURRENT</u>
Rate per month		
Customer Facilities Charge		
per month	\$ 2.85	\$ 2.85
Energy Charge		
cents per KWH	8.837	7.948
Fuel Charge		
cents per KWH	2.293	2.980

RATE SCHEDULE GS (GENERAL SERVICE)

Rate per month		
Customer Facilities Charge		
per month	\$ 2.85	\$ 2.85
Energy Charge		
cents per KWH	14.510	13.050
Fuel Charge		
cents per KWH	2.293	2.980

RATE SCHEDULE GSD (GENERAL SERVICE DEMAND)

Rate per month		
Customer Facilities Charge		
per month	\$20.00	\$20.00
Demand Charge		
Dollars per KW Demand	8.744	7.864
Energy Charge		
cents per KWH	4.998	4.495
Fuel Charge		
cents per KWH	2.293	2.980

PROPOSED HIGH TEMPERATURE HOT WATER SCHEDULE

RATE SCHEDULE HTHW	<u>PROPOSED</u>	<u>CURRENT</u>
Consumption Charge per month		
per MMBTU	\$53.79	\$25.99

PROPOSED LOW TEMPERATURE HOT WATER RATE SCHEDULE

RATE SCHEDULE LTHW	<u>PROPOSED</u>	<u>CURRENT</u>
Consumption Charge per month		
per MMBTU	\$45.30	\$21.89

PROPOSED RECLAIMED WATER RATE SCHEDULES

RATE SCHEDULE GS-1 (GENERAL SERVICE)

Consumption Rate-Based on water used per meter, per month, and shall be in addition to the monthly readiness-to-serve charge.

Consumption Charge	<u>PROPOSED</u>	<u>CURRENT</u>
Cents per 1,000 Gallons	50.10	41.34

Readiness To Serve Charge Based on meter size, per month, and shall be in addition to the monthly consumption charge.

METER SIZE	<u>PROPOSED</u>	<u>CURRENT</u>
5/8"	\$12.06	\$9.95
3/4"	12.06	9.95
1"	30.22	24.94
1.5"	60.57	49.98
2"	96.80	79.88
3"	193.54	159.70
4"	302.43	249.56
6"	604.74	499.02
8"	967.66	798.50
10"	1,391.02	1,147.84

RATE SCHEDULE GS-2 (UNMETERED TO TRAILERS)

	<u>PROPOSED</u>	<u>CURRENT</u>
Rate per month, per unit	\$6.89	\$5.69

*New rate for reclaimed water use in unmetered trailers.

PROPOSED SEWER RATE SCHEDULES

SC-1: METERED DOMESTIC WATER

	<u>PROPOSED</u>	<u>CURRENT</u>
per month-per 1,000 Gallons	\$5.57	\$7.08
(unreturned domestic water may be excluded pursuant to Section 3.03 (b) (3) of the Potable Water Service Rules and Regulations)		

All unmetered areas as follows:

SC-2: CONSTRUCTION TRAILERS

	<u>PROPOSED</u>	<u>CURRENT</u>
per month, per unit	\$43.43	\$55.26

SC-3: THEATERS

	<u>PROPOSED</u>	<u>CURRENT</u>
per month, per seat	\$0.894	\$1.137

SR-1: MONTHLY RATE FOR RESIDENTIAL SEWER SERVICE

Each active residential account shall be billed on the basis of a two-part rate consisting of a customer charge and a volumetric charge based on metered water usage during the billing period.

	<u>PROPOSED</u>	<u>CURRENT</u>
Monthly Customer Charge	\$3.09	\$3.93
Volumetric Charge for Metered Water Usage per 1,000 Gallons	\$4.23	\$5.38

The minimum monthly charge shall be the customer charge.

The maximum monthly sewer service charges for residential customers, receiving potable water service through a 5/8 x 3/4 inch or 1 inch meter shall not exceed an amount computed on the basis of 8,000 gallons of metered water usage plus the monthly customer charge.

CURRENT SOLID WASTE RATE SCHEDULES

		<u>CURRENT</u>	
		BASE CHARGE	TONNAGE
		<u>PER PICKUP</u>	<u>RATE</u>
RATE SCHEDULES FOR FRONT END LOADERS			
FE-1:	10 cu yd compactor	\$93.24	N/A
FE-2:	5 cu yd compactor	\$105.38	N/A
FE-3:	8 cu yd box	\$55.54	N/A
FE-4:	6 cu yd box	\$49.26	N/A
RATE SCHEDULES FOR ROLL-OFF CLASS I (1)			
RO-1:	40 cu yd compactor	\$454.31	\$141.72
RO-2:	30 cu yd compactor	\$454.31	\$141.72
RO-10:	20 cu yd box (class I)	\$454.31	\$141.72
RO-11:	30 cu yd box (class I)	\$454.31	\$141.72
RATE SCHEDULES FOR ROLL-OFF CLASS III (2)			
RO-6:	30 cu yd box (landscape)	\$583.19	N/A
RO-7:	20 cu yd box (landscape)	\$583.19	N/A
RO-8:	20 cu yd box (construction)	\$571.81	N/A
RO-12	20 cu yd box (class III)	\$583.19	N/A
RO-20	20 cu yd box	\$498.17	N/A
RATE SCHEDULE FOR TIRE DISPOSAL			
RO-9:	20 cu yd box (tire disposal)	\$1,722.72	N/A
RATE SCHEDULES FOR MINI PACKERS			
MP-2:	15 cu yd truck	\$29.93	\$142.83
SURCHARGE RATES			
SC-2:	Rejected recyclable container surcharge (8 cu yd box)		\$55.54
SC-3:	Rejected recyclable container surcharge (20 cu yd box)		\$498.17
Class I material constitutes sanitary landfill wastes (household and kitchen waste and refuse) excluding hazardous and regulated wastes.			

- (1) Class III material constitutes generated construction debris and yard waste excluding hazardous, regulated and sanitary landfill wastes.

PROPOSED SOLID WASTE RATE SCHEDULES

		<u>PROPOSED</u>	
		BASE CHARGE TONNAGE	
		<u>PER PICKUP</u>	<u>RATE</u>
RATE SCHEDULES FOR FRONT END LOADERS			
FE-1:	10 cu yd compactor	\$114.61	N/A
FE-2:	5 cu yd compactor	\$129.53	N/A
FE-3:	8 cu yd box	\$68.27	N/A
FE-4:	6 cu yd box	\$60.55	N/A
RATE SCHEDULES FOR ROLL-OFF CLASS I (1)			
RO-1:	40 cu yd compactor	\$558.43	\$174.20
RO-2:	30 cu yd compactor	\$558.43	\$174.20
RO-10:	20 cu yd box (class I)	\$558.43	\$174.20
RO-11:	30 cu yd box (class I)	\$558.43	\$174.20
RATE SCHEDULES FOR ROLL-OFF CLASS III (2)			
RO-6:	30 cu yd box (landscape)	\$716.85	N/A
RO-7:	20 cu yd box (landscape)	\$716.85	N/A
RO-8:	20 cu yd box (construction)	\$702.86	N/A
RO-12:	20 cu yd box (class III)	\$716.85	N/A
RO-20:	20 cu yd box	\$612.34	N/A
RATE SCHEDULE FOR TIRE DISPOSAL			
RO-9:	20 cu yd box (tire disposal)	\$2,117.55	N/A
RATE SCHEDULES FOR MINI PACKERS			
MP-2:	15 cu yd truck	\$36.79	\$175.56
SURCHARGE RATES			
SC-2:	Rejected recyclable container surcharge (8 cu yd box)		\$68.27
SC-3:	Rejected recyclable container surcharge (20 cu yd box)		\$612.34

- (1) Class I material constitutes sanitary landfill wastes (household and kitchen waste and refuse) excluding hazardous and regulated wastes.
- (2) Class III material constitutes generated construction debris and yard waste excluding hazardous, regulated and sanitary landfill wastes.

**ADVERTISE IN THE OSCEOLA SENTINEL AND ORLANDO SENTINEL
ON SEPTEMBER 14, 2024**