

**CENTRAL FLORIDA TOURISM OVERSIGHT DISTRICT  
FY2026 BUDGET AMENDMENT  
GENERAL FUND**

**AMENDMENT**

**EXPENDITURES**

**Capital Outlay**

|                            |           |
|----------------------------|-----------|
| Fire Department Apparatus  | \$441,676 |
| Capital Project 443-Rescue |           |


|                    |                  |
|--------------------|------------------|
| TOTAL EXPENDITURES | <u>\$441,676</u> |
|--------------------|------------------|


**FUND BALANCE**

|  |             |
|--|-------------|
| FY2026 Rollforward, Beginning Fund Balance | (\$441,676) |
|--|-------------|

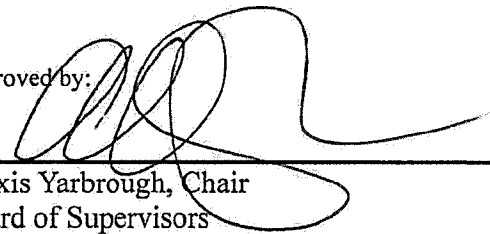
|                               |                    |
|-------------------------------|--------------------|
| TOTAL OTHER FINANCING SOURCES | <u>(\$441,676)</u> |
|-------------------------------|--------------------|

Reviewed and approved by:

  
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SC Kopelousos, District Administrator  
Central Florida Tourism Oversight District

  
\_\_\_\_\_  
Susan Higginbotham, Chief Financial Officer  
Central Florida Tourism Oversight District

Approved by:

  
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Alexis Yarbrough, Chair  
Board of Supervisors  
Central Florida Tourism Oversight District